

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
7 Months ended April 30 (58% of year)**

	FY2018			FY2017			% CHANGE ACTUAL FY 2018 VS FY 2017
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$ 144,358,423	\$ 198,101,147	<b>72.87%</b>	\$ 134,407,817	\$ 185,146,351	
<b>Expenditures</b>	99,159,131	198,101,147	<b>50.05%</b>	95,106,800	185,146,351	<b>51.37%</b>	<b>4.26%</b>
<b>Surplus</b>	<u>\$ 45,199,292</u>	<u>\$ -</u>		<u>\$ 39,301,017</u>	<u>\$ -</u>		<b>15.01%</b>

<b>Encumbrances</b>	\$ 16,698,019	\$ 12,409,193	<b>34.56%</b>
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